

**Postsecondary Education
Kentucky State University**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	24,568,500	26,707,400	27,449,700	27,000,700	27,180,900
Other	679,800				
Total General Fund	25,248,300	26,707,400	27,449,700	27,000,700	27,180,900
Restricted Funds					
Current Receipts	23,375,700	23,375,700	23,375,700	23,375,700	23,375,700
Total Restricted Funds	23,375,700	23,375,700	23,375,700	23,375,700	23,375,700
Federal Funds					
Current Receipts	14,296,000	14,296,000	14,296,000	14,296,000	14,296,000
Total Federal Funds	14,296,000	14,296,000	14,296,000	14,296,000	14,296,000
TOTAL SOURCE OF FUNDS	62,920,000	64,379,100	65,121,400	64,672,400	64,852,600
EXPENDITURES BY CLASS					
Personnel Cost	34,624,600	35,546,500	35,925,000	35,774,600	35,894,600
Operating Expenses	25,142,600	25,632,300	25,967,300	25,726,300	25,771,400
Debt Service	1,462,400	1,481,100	1,496,200	1,481,100	1,496,200
Capital Outlay	1,690,400	1,719,200	1,732,900	1,690,400	1,690,400
TOTAL EXPENDITURES	62,920,000	64,379,100	65,121,400	64,672,400	64,852,600
EXPENDITURES BY FUND SOURCE					
General Fund	25,248,300	26,707,400	27,449,700	27,000,700	27,180,900
Restricted Funds	23,375,700	23,375,700	23,375,700	23,375,700	23,375,700
Federal Funds	14,296,000	14,296,000	14,296,000	14,296,000	14,296,000
TOTAL EXPENDITURES	62,920,000	64,379,100	65,121,400	64,672,400	64,852,600
EXPENDITURES BY UNIT					
Benchmark Funding				1,733,700	1,898,800
Instruction	15,044,400	15,418,900	15,568,200	15,044,400	15,044,400
Research	9,532,300	9,661,900	9,705,100	9,532,300	9,532,300
Public Service	811,600	811,600	852,600	811,600	811,600
Academic Support	3,643,100	3,729,500	3,758,300	3,643,100	3,643,100
Student Services	6,685,200	6,757,200	6,895,900	6,685,200	6,685,200
Institutional Support	9,971,600	10,259,700	10,355,700	9,971,600	9,971,600
Operation and Maintenance of Plant	4,278,500	4,523,400	4,605,100	4,278,500	4,278,500
Scholarships and Fellowships	7,897,500	8,142,400	8,290,900	7,897,500	7,897,500
Mandatory Transfers	1,111,800	1,130,500	1,145,600	1,130,500	1,145,600
Auxilliary Enterprises	3,944,000	3,944,000	3,944,000	3,944,000	3,944,000
TOTAL EXPENDITURES	62,920,000	64,379,100	65,121,400	64,672,400	64,852,600

Kentucky State College was established in 1886 by an act of the Kentucky General Assembly. In its early years, the institution's purpose was to train Negro teachers for the Negro public schools in the Commonwealth. With the passage of the 1890 Morrill Act by the U.S. Congress, the college became a land grant institution. A tripartite mission was instituted: teaching, research, and public service. The 1972 General Assembly elevated the college to university status, effective July 1, 1973. The governing body of the University, the Board of Regents, is a body corporate and an educational institution

and agency of the Commonwealth consisting of eight citizen members appointed by the Governor of Kentucky. A student, faculty and staff representative also serve on the Board and are elected by their respective peers. The government of the University is vested in the Board, and the Board has general supervision of lands, buildings, and other properties of the University, subject to the statutes of the Commonwealth of Kentucky.

As noted in its Campus Action Plan for 2005-2010, Kentucky State University's (KSU) goal, mandated by House Bill 1, is to have at least one nationally recognized program of distinction or one nationally recognized applied research program, as well as to work cooperatively with other postsecondary institutions to assure statewide access to baccalaureate and master's degrees of a quality at or above the national average.

To advance this agenda, KSU's programs have a strong liberal arts and sciences undergraduate core preparing students to live and work in a global society. It offers a targeted array of baccalaureate, master's, and specialist programs with special attention to its mission as a land grant institution and Kentucky's historically black university. It may offer programs beyond the master's degree to meet the needs of teachers, educational leaders, and other certified school personnel. Collaborative doctoral programs also may be offered through the University of Kentucky and the University of Louisville to meet state needs, along with sub-associate or associate degree programs that meet community needs in consultation with KCTCS.

KSU boasts a number of nationally recognized graduate programs in targeted areas of opportunity, including its Program of Distinction in aquaculture and aquatic sciences. Distinctive educational experiences geared to the specific needs and interests of students include service learning, international education, and opportunities for discovery-based learning.

KSU maintains moderately selective to selective admissions with a commitment to recruiting a diverse student body. It serves the needs of traditional, nontraditional, and transfer students seeking baccalaureate and advanced degrees and recruits students nationally and internationally to increase intellectual capital and diversity.

KSU's priorities for action are applied research and scholarly activities that support the primary function of instruction, supplement the university's commitment to land grant and agriculture-related programs, and improve economic and community development, with an emphasis on the development of alternative species and the nutrition, reproductive physiology, genetics, and economics of aquaculture. As such, KSU collaborates with entrepreneurs, business leaders, local and state officials, and citizens to identify and respond to regional needs for research, commercialization, and the workforce. It also provides and coordinates education services to improve teacher quality and student performance in the region.

Policy

The Governor's budget recommendation includes \$1,773,700 in fiscal year 2007 and \$1,898,800 in fiscal year 2008 from the General Fund for a base budget increase allocated from the benchmark funding formula.

The Governor's budget recommendation includes \$441,000 in fiscal year 2008 from the General Fund in the Council on Postsecondary Education's budget for debt service for a capital project in Part II of the Executive Appropriations Bill.